

SALT LAKE VALLEY EMERGENCY COMMUNICATIONS  
DISTRICT

FY 2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SALT LAKE VALLEY EMERGENCY for the fiscal year ending JUNE 30, 2007, as approved and adopted by resolution on JUNE 21, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on \_\_\_\_\_, \_\_\_\_\_.

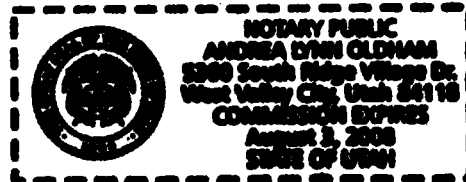
Signed: \_\_\_\_\_

Budget Officer

Subscribed and sworn to this 28

day of June, 2006.

Andrea Lynn Oldham  
(Notary Public)



**SALT LAKE VALLEY EMERGENCY COMMUNICATIONS CENTER****Fiscal Year 2007****Enterprise Fund****Detail Statement of Revenues & Expenditures****Form 3**

<b>Description</b>	<b>2005 Actual</b>	<b>2006 Current</b>	<b>2007 Final</b>
<b>OPERATING REVENUE:</b>			
Franchise Taxes E 911	\$ 5,928,141	\$ 4,893,405	\$ 5,447,182
Member Agencies	3,521,287	3,606,308	3,849,979
Miscellaneous	99,606	76,252	79,566
<b>Total Operating Revenues</b>	<b>9,549,034</b>	<b>8,575,965</b>	<b>9,376,727</b>
<b>OPERATING EXPENSES:</b>			
Salaries and benefits	5,931,165	5,946,982	6,597,060
Equipment Maintenance	381,303	278,180	341,956
Utilities	682,800	650,951	630,537
Professional services	132,618	156,055	322,861
Insurance	57,465	60,800	65,000
Depreciation	498,523	490,040	555,034
Building lease	6,850	643,359	660,139
Equipment	0	640,592	714,301
Miscellaneous	231,189	274,569	131,078
<b>Total Operating Expenses</b>	<b>7,921,913</b>	<b>9,141,528</b>	<b>10,017,966</b>
<b>OPERATING INCOME (LOSS)</b>	<b>1,627,121</b>	<b>-565,563</b>	<b>-641,239</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>			
Interest earnings	21,277	30,000	23,895
Lease fees	107,000	84,125	84,125
Interest expense	-334,911	-33,562	-16,781
Reserves	0	485,000	550,000
<b>TOTAL NON OPERATING REVENUES (EXPENSES)</b>	<b>-206,634</b>	<b>565,563</b>	<b>641,239</b>
<b>NET INCOME (LOSS)</b>	<b>\$ 1,420,487</b>	<b>\$ -</b>	<b>\$ -</b>